

# Proposed Budget Financial Summary

## Budget Summary Schedules

### CITY EMPLOYEES PER 1,000 POPULATION

FISCAL YEAR	NUMBER OF EMPLOYEES <sup>(1)</sup>		CITY POPULATION	EMPLOYEES PER 1,000 POPULATION <sup>(1)</sup>	
	General Fund	Total City		General Fund	Total City
1970	4,570	5,407	697,027 <sup>(2)</sup>	6.56	7.76
1980	5,246	6,187	875,538 <sup>(2)</sup>	5.99	7.07
1990	6,565	8,852	1,110,623 <sup>(2)</sup>	5.91	7.97
2000	6,650	10,083	1,223,400 <sup>(2)</sup>	5.44	8.24
2001	6,836 <sup>(4)</sup>	10,576	1,240,200 <sup>(3)</sup>	5.51	8.53
2002	7,100	11,000	1,255,700 <sup>(3)</sup>	5.65	8.76
2003	7,172	11,236	1,276,700 <sup>(5)</sup>	5.62	8.80
2004	6,965	11,077	1,291,700 <sup>(5)</sup>	5.39	8.58

<sup>(1)</sup> Fiscal Years 1980 and 1990 include both regular and grant-funded employees. See Schedule II for a breakdown by funding category.

<sup>(2)</sup> These figures are April 1, 2002 estimates which are based on the Federal Bureau of the Census, U.S. Department of Commerce.

<sup>(3)</sup> These figures are January 1 estimates released by the State Department of Finance in May 2002 and are subject to revision.

<sup>(4)</sup> Number revised due to internal restructuring.

<sup>(5)</sup> Figure is January 1, 2003 projection prepared by the City of San Diego, Planning Department, Urban Analysis section and is subject to revision.

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